

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	ESS	Chatham-Kent Renovates Program	Chatham-Kent Renovates program	S	300,000	0
HFS	ESS	Chatham-Kent Renovates Program	Res-OW-Corporate initiatives	S	(300,000)	

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

This funding is for year two of the CK Shelter Solutions Program . The program was established as a new component of the Chatham-Kent Shelter Solutions Program, to assist low income households to make required repairs to their homes, to allow them to remain living in their homes and reduce homelessness in Chatham-Kent. Council previously approved a 2 year pilot for the Chatham-Kent Renovates Program. This is year 3 of the program.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

Council approved the pilot in the 2016 budget, the program started in June of that year and there has been a large uptake to the program in the 2017 year. See council reports dated January 5, 2017 and December 4, 2017, which provide statistics on the program. The gross funding for the program is \$300,000 per year and this is jointly delivered by the Employment & Social Services Division and the Housing Division, with assistance from the Building Division and the Legal Services Division. The funding is from the Ontario Works Corporate Initiatives reserve which is to be used to fund initiatives that assist low income individuals and families living within Chatham-Kent.